



## EMPRESA NACIONAL MINERA PLAN ANUAL DE INVERSIONES 2015



Proyecto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Congüime	67.784,56	78.583,01	96.447,38	88.055,87	75.293,45	85.390,79	94.417,99	145.337,36	152.323,29	155.344,02	131.725,95	157.165,28	1.327.868,96
Huambuno	7.408,68	7.444,50	31.306,30	8.517,43	8.517,43	8.017,43	10.686,22	15.085,21	49.491,18	14.576,33	22.573,10	27.969,42	211.593,25
La Bonita	20.934,22	21.870,18	157.749,52	32.952,58	68.236,55	55.851,08	67.901,45	63.584,14	81.143,70	238.743,74	237.731,00	257.681,55	1.304.379,70
Llurimagua	35.519,63	48.054,05	117.938,90	39.297,37	51.839,61	52.018,27	68.041,91	89.662,68	64.194,94	65.926,75	78.484,94	140.226,32	851.205,36
Pacto	31.254,99	34.096,46	106.001,15	39.542,78	39.446,04	37.638,80	83.498,14	135.632,77	333.741,63	138.783,98	158.909,78	117.289,40	1.255.835,90
Río Santiago	23.481,38	26.662,89	322.612,06	30.030,25	33.672,19	33.087,52	37.499,99	157.113,88	56.702,12	112.932,24	84.392,37	157.993,01	1.076.179,90
Telimbela	25.197,76	68.249,94	109.589,69	764.543,59	450.276,51	44.834,96	131.672,67	101.995,58	147.830,39	123.287,68	597.557,24	1.290.991,93	3.856.027,94
Tola Norte	88.573,08	74.465,72	438.432,11	85.824,99	53.070,75	38.423,43	85.572,17	82.187,89	95.403,51	179.758,35	149.023,64	1.804.193,57	3.174.929,23
Torneado	19.846,44	31.685,77	203.725,15	178.611,61	85.091,67	37.163,85	70.005,30	80.603,96	127.543,26	198.064,14	431.880,40	977.758,20	2.441.979,76
<b>Total</b>	<b>320.000,74</b>	<b>391.112,51</b>	<b>1.583.802,25</b>	<b>1.267.376,47</b>	<b>865.444,20</b>	<b>392.426,13</b>	<b>649.295,84</b>	<b>871.203,48</b>	<b>1.108.374,03</b>	<b>1.227.417,24</b>	<b>1.892.278,43</b>	<b>4.931.268,69</b>	<b>15.500.000,00</b>